MIDDLETON TYAS PARISH COUNCIL

Analysis of Variances

	2017/8 £	2018/9 £	2018/9 better/(worse) than 2017/8 £	
Balances brought forward	10664	15664	5,000	
Precept or Rates and Levies	11000	13000	2,000	Precept increased by £2000 on 1 April 2018
Total other receipts	7007	2699	(4,308)	2017/8 included YLCA Transparency Fund Grant (£3354). Lower VAT recovery (£550) combined with a reduction in grants from other sources (£357) in 2018/9.
Staff costs	4034	4924	(890)	Increase in hours worked by the Clerk to the Parish Council combined with an increase in the hourly rate
Loan interest/capital repayments	0	0		
All other payments	8973	9818	(845)	Webside upgrade to meet Transparency requirements (£1220) partially offset by miscellaneous reductions
Balances carried forward	15664	16621	957	
Total value of cash and short term investments	15664	16621	957	
Total fixed assets plus long-term investments and assets	15961	15961		
Total borrowings	0			