ANNUAL BUDGET

Income.

Start Bank Balance
£1565.48

	Current		
Advertising	£265.00		
Donations	£565.00		
MT Parish Council Grant			
Moulton Grant (Promised)		£100.00	
As of 31 Oct	**£830.00**		

Expenditure if PC Printer used.

Materials	Issue 1	Issue 2	Issue 3	Total cost first 3 issues	Projected annual cost (10 issues)
Paper (reams @ £18.47 x 5)	£10.63	£10.34	£12.93	£33.90	£111.36
Toner	£157.80	£366.72	£426.72	£951.24	£3098.28
Distribution Envelopes	£7.42			£7.42	£7.42
Staples	£2.00			£2.00	£6.00
Broadband, Electricity					£40.00
Printer Trays					£106.00
			Total Costs	**£994.56**	**£3369.06**
Note:	**Toner has lower costs recorded for issue 1 as new printer came with toner from grant**				

Current Projected Deficit	
After 3 issues	£1252.23
Deficit after 10 issues	-£2116.83
Deficit after 13 issues	-£3111.39

Expenditure if Online Company used

	Total cost first 3 issues	Projected annual cost (10 issues)
	£994.56	**£2105.60**

Current Projected Deficit	
After 3 issues	£1252.23
Deficit after 10 issues	-£853.37
Deficit after 13 issues	-£1329.53